

1998-99 SELPA SPECIAL EDUCATION FUNDING EXHIBIT**SECTION 1 - SELPA RATE PER K-12 A.D.A. - E.C. 56836.06 (a) and (b)****1997-98 Funding Sources**

1	K-12 Part B, Federal IDEA, PL 94-142 Local Assistance Grants (EDP 370)	\$436,557.00
2	Federal Grant for Juvenile Court Schools	\$812,323.00
3	Local Special Education Property Taxes E.C. 2572	
	COE Prop Tax minus Co Excess Rev to Districts (EDP 339 minus EDP 342)	\$1,825,679.00
	District Revenue Received from COE (EDP 344)	\$0.00
4	SELPA's Total 1997-98 Deficited J-50 Apportionment, including Non-deficited Equalization *	\$1,547,629.00
5	Deficited District of Residence Transfers In	\$59,096.00
6	Total 1997-98 Funding (Sum Lines A1, A2, A3, A4 and A5)	\$4,681,284.00

1997-98 Funding For Programs Not Included in the Rate Calculation

1	NPS LCI-100% Reimbursed State Funds from J-50 NPS Exhibit (EDP 717C)	\$0.00
2	Deficited Unit Transfers Out	\$412,751.00
3	Deficited J-50 PS/RS Apportionment (EDP 365 multiplied by the Deficit Factor)	\$100,787.00
4	Infant Program Entitlement (From Infant Reduction Calculation Summary)	\$0.00
5	State Low Incidence Material & Equipment (EDP 366)	\$305.00
6	Total (Sum Lines B1, B2, B3, B4, and B5)	\$513,843.00

1998-99 Rate Per a.d.a. Apportionment - E.C. 56836.10

1	1997-98 Base Funding (Line A6 minus Line B6)	\$4,167,441.00
2	1997-98 Total K-12 a.d.a. for LA County	1,476,458.74
3	1998-99 Rate Per K-12 a.d.a. (Line C1 divided by Line C2)	\$2.8225922521
4	1998-99 Rate Per K-12 a.d.a. Entitlement (Line C2 multiplied by Line C3)	\$4,167,441.00

1998-99 Deductions, E.C. 56836.08 (c)

1	Local Special Education Property Taxes - E.C. 2572 District or County, as appropriate	\$1,758,571.00
2	K-12 Part B, Federal IDEA, PL 94-142 Local Assistance Grants	\$538,529.00
3	Total Deductions (Sum of Lines D1 and D2)	\$2,297,100.00
4	1998-99 Rate Per a.d.a. Total Entitlement Before Proration (Line C4 minus Line D3)	\$1,870,341.00
5	Rate Per a.d.a. Apportionment Proration Factor	0.9689383111
6	Rate Per a.d.a. Total Apportionment (Line D4 multiplied by Line D5)	\$1,812,245.05

SECTION 2 - COLA PER K-12 A.D.A. - E.C. 56836.08 (d) (3)

1998-99 Rate Per K-12 a.d.a. (Section 1, Line C3)	\$2.8225922521
1998-99 COLA for LA County Court School SELPA	0.0395
1998-99 COLA Per K-12 a.d.a. (Line A multiplied by Line B)	0.1114923940
1998-99 COLA Per a.d.a. Entitlement Before Proration (Section 1, C2 multiplied by C)	\$164,613.92
COLA Per K-12 a.d.a. Apportionment Proration Factor	0.9861545644
COLA Per K-12 a.d.a. Apportionment (Line D multiplied by Line E)	\$162,334.77

SECTION 3 - EQUALIZATION - E.C. 56836.12 (d)**DOES NOT APPLY FOR LA COUNTY COURT SCHOOL SELPA****Total Net Entitlement from bottom of J-50 Exhibit**

SECTION 4 - GROWTH - E.C. 56836.15 (d)**Growth a.d.a.**

1	1998-99 Total K-12 a.d.a. for LA County	1,518,142.06
2	1997-98 Total K-12 a.d.a. for LA County (From Section 1, Line C2)	1,476,458.74
3	Growth a.d.a. (Line A1 minus Line A2, If negative enter 0)	41683.32
	1998-99 Rate Per K-12 a.d.a. (From Section 1, Line C3 plus Section 2, Line C)	\$2.9340846460
	Growth Entitlement Before Proration (Line A3 multiplied by Line B)	\$122,302.39
	Growth Apportionment Proration Factor	0.9882456493
	Growth Apportionment (Line C multiplied by Line D)	\$120,864.80

SECTION 5 - NOTIFICATION OF DECLINING A.D.A. ADJUSTMENT NEXT FISCAL YEAR - E.C.56836.15 (c)

	Prior Year Total K-12 a.d.a. (From Section 1, Line C4)	
	Current Year Total K-12 a.d.a. (From Section 4, Line A3)	
	Decline in a.d.a. (Line A minus Line B, if negative enter 0)	
	Prior Year Rate Per K-12 a.d.a.	N/A for 1998-99 No PY
	Decline in a.d.a. Adjustment (Line C multiplied by Line D)	Rate for Adjustment

SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT - E.C. 56836.155 (g)**DOES NOT APPLY FOR LA COUNTY COURT SCHOOL SELPA****SECTION 7 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)****1997-98 PS/RS Funding**

	Deficited J-50 PS/RS Apportionment (From Section 1, Line B3)	\$100,787.00
	1998-99 COLA plus 1	1.0395
	1997-98 PS/RS Apportionment plus COLA (Line A multiplied by Line B)	\$104,768.09
	1997-98 Total K-12 a.d.a. (From Section 1, Line C2)	1,476,458.74
	1998-99 PS/RS Rate Per a.d.a. (Line C divided by Line D)	\$0.0709590344

1998-99 Necessary Small SELPA (NSS) PS/RS Apportionment**NOT APPLICABLE FOR L.A. COUNTY COURT SCHOOL SELPA****1998-99 All Other SELPAs' PS/RS Apportionment**

1	1998-99 Total K-12 a.d.a. for LA County (From Section 4, Line A1)	1,518,142.06
2	1998-99 All Other SELPAs' PS/RS Entitle. (Line E multiplied by Line G1)	\$107,725.89

1998-99 PS/RS Apportionment for All SELPAs - Greater of Current or Prior Year Apportionment

1	1998-99 PS/RS Apportionment (From Line G2)	\$107,725.89
2	1997-98 Deficited J-50 PS/RS Apportionment (From Line A above)	\$100,787.00
3	1998-99 PS/RS Entitlement - Enter the greater of Line H1 or H2	\$107,725.89
4	PS/RS Apportionment Proration Factor	0.9999999999
5	PS/RS Apportionment (Multiply Line H3 by Line H4)	\$107,725.89

SECTION 8 - LOW INCIDENCE MATERIALS & EQUIPMENT - E.C. 56836.22**Qualifying Low Incidence Disabilities**

1	Total December 1997 Pupil Count of Low Incidence Disabilities - Infant to Age 22	1
	Rate Per Qualifying Pupil	\$329.5930820054
	Low Incidence Materials and Equipment Apportionment (Line A1 multiplied by Line B)	\$329.59

SECTION 9 - NPS LICENSED CHILDREN'S INSTITUTIONS (NPS LCI)

	NPS LCI Entitlement Before Proration (Sum of All NPS LCI Claims From NPS LCI Claim Form)	\$0.00
	NPS LCI Apportionment Proration Factor	1.0000000000
	NPS LCI Apportionment (Line A multiplied by Line B)	\$0.00

SECTION 10 - STATE APPORTIONMENT SUMMARY**1998-99 Apportionments, E.C. 56836.08 (a)**

1	Rate Per K-12 a.d.a. (From Section 1, Line D6)	\$1,812,245.05
2	COLA Per K-12 a.d.a. (From Section 2, Line F)	\$162,334.77
3	Equalization (Not Applicable)	N/A
4	Growth (From Section 4, Line E)	\$120,864.80
5	Special Disabilities Adjustment (Not Applicable)	N/A
6	Subtotal Apportionments (Sum of Lines A1 to A5)	\$2,095,444.62

Other State Apportionments

1	PS/RS (From Section 7, Line H5)	\$107,725.89
2	Low Incidence Materials & Equipment (From Section 8, Line C)	\$329.59
3	NPS Extraordinary Cost Pool (Annual Apportionment Only)	\$0.00
4	NPS/LCI (From Section 9, Line C)	\$0.00
5	Total Other State Apportionments (Sum of Lines B1 to B4)	\$108,055.49

Total State Apportionment (Line A6 plus Line B5)	\$2,203,500.11
---	-----------------------